Southwestern Pennsylvania Commission (SPC)

0

0

\$0

\$1.00

\$0.80

\$0.60

\$0.40

\$0.20

\$0.00

www.spcregion.org 425 Sixth Avenue, Suite 2500 Pittsburgh, PA 15219-1852

ID Number: 3078

Chief Executive Officer: James Hassinger, **Executive Director**

\$0.75

\$0.08

\$2.45

\$22.79

(412)391-5590

System Wide Information

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General Information		Financial Information		Characteristics		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		
Pittsburgh, PA		Directly Operated	\$0	Capital Funding		
Square Miles	778	Purchased Transportation	378,015	Annual Passenger Miles		
Population	1,678,745	Total Fare Revenues Earned	\$378,015	Annual Vehicle Revenue Miles		
Population Ranking out of 405 UZAs	20			Annual Unlinked Trips		
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		
		Passenger Fares	\$378,015	Annual Vehicle Revenue Hours		
		Local Funds	96,181	Fixed Guideway Directional Route Miles		
Service Area Statistics		State Funds	0	Vehicles Available for Maximum Service		
Square Miles	778	Federal Assistance ¹	0	Average Fleet Age in Years		
Population	1,678,745	Other Funds	12,000	Vehicles Operated in Maximum Service		
		Total Operating Funds Expended	\$486,196	Peak to Base Ratio		
				Percent Spares		
Service Consumption				Incidents		
Annual Passenger Miles	5,777,992	Summary of Operating Expenses		Patron Fatalities		
Annual Unlinked Trips	198,628	Salaries, Wages and Benefits	\$0			
Average Weekday Unlinked Trips	782	Materials and Supplies	0	Performance Measures		
Average Saturday Unlinked Trips	0	Purchased Transportation	486,196			
Average Sunday Unlinked Trips	0	Other Operating Expenses	0	Service Efficiency		
		Total Operating Expenses	\$486,196	Operating Expense per Vehicle Revenue Mile		
				Operating Expense per Vehicle Revenue Hour		
Service Supplied		Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	645,922	•		Cost Effectiveness		

perating Expense	\$486,196
apital Funding	\$0
nual Passenger Miles	5,777,992
nual Vehicle Revenue Miles	645,922
nual Unlinked Trips	198,628
rerage Weekday Unlinked Trips	782

Modal Information

Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio	21,336 N/A 38 0.7 23
Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio	38 0.7 23
Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio	0.7 23
Vehicles Operated in Maximum Service Peak to Base Ratio	23
Peak to Base Ratio	
Description of the control of the co	N/A
Percent Spares	65%
Incidents	5
Patron Fatalities	0

Service Annual Vehicle Revenue Hours 21.336 Sources of Capital Funds Expended Vehicles Available for Maximum Service Local Funds Vehicles Operated in Maximum Service 23 State Funds Federal Assistance 2 Base Period Requirement **Total Capital Funds Expended**

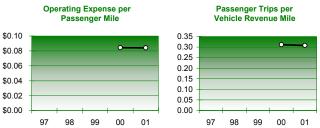
Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

Vehicle Revenue Mile

99 00

Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	0.31
Unlinked Passenger Trips per Vehicle Revenue Hour	9.31

	assenger Trips per Vehicle Revenue Mile assenger Trips per Vehicle Revenue Hour	
Vanpool	Operating Expense per	Operating Expense per



Vehicles Operated in Maximum Service **Uses of Capital Funds**

	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Vanpool	0	23	Vanpool	\$0	\$0	\$0

Sources of Operating Funds Expended

